

### 0552 Office of the Inspector General

The Office of the Inspector General oversees the state's correctional system through audits, special reviews, and investigations of the Department of Corrections and Rehabilitation. Although the duties required of the Inspector General's Office are complex, its mission is clear: to protect public safety by safeguarding the integrity of California's correctional system.

The Office of the Inspector General's Bureau of Audits and Investigations promotes accountability through objective, independent audits, special reviews, and investigations of California's correctional system. As a result of the audits, reviews, and investigations, the Inspector General provides impartial analysis and policy recommendations to the Governor, the Legislature, correctional administrators, and the public. The Office of the Inspector General is mandated to perform baseline audits of correctional institutions and wardens in addition to evaluating the qualifications of warden and superintendent candidates whose names have been submitted by the Governor.

Established within the Office of the Inspector General is the Bureau of Independent Review, which monitors internal affairs investigations conducted by the Department of Corrections and Rehabilitation to ensure they are performed in a timely and professionally sound manner through the oversight of those investigations and the employee discipline process. With regional offices throughout the state, the bureau provides contemporaneous oversight as internal affairs investigations are conducted.

#### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Office of the Inspector General	58.4	93.6	108.5	\$10,400	\$15,814	\$18,638
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>58.4</b>	<b>93.6</b>	<b>108.5</b>	<b>\$10,400</b>	<b>\$15,814</b>	<b>\$18,638</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0001 General Fund				\$10,400	\$15,814	\$18,638
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$10,400</b>	<b>\$15,814</b>	<b>\$18,638</b>

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part III, Title 7, Chapter 8.2, Sections 6125 to 6133.

#### MAJOR PROGRAM CHANGES

- Program Expansions - The Governor's Budget includes \$1.8 million and 9.9 positions for the Office of the Inspector General to conduct new types of investigations, including fraud investigations, correctional facility inspections, and to respond to critical incidents.

#### DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Baseline Adjustment Descriptions</b>						
• Implementation of Chapter 709/2006 (AB 971)	\$-	\$-	-	\$989	\$-	4.8
• Employee Compensation Adjustments	508	-	-	460	-	-
• Price Increase	-	-	-	102	-	-
• Retirement Rate Adjustment	70	-	-	70	-	-
• Adjustment to Statewide Surcharge	11	-	-	11	-	-
<b>Totals, Baseline Adjustments</b>	<b>\$589</b>	<b>\$-</b>	<b>-</b>	<b>\$1,632</b>	<b>\$-</b>	<b>4.8</b>
<b>Policy Adjustment Descriptions</b>						
• Program Expansions	\$-	\$-	-	\$1,781	\$-	9.9
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$1,781</b>	<b>\$-</b>	<b>9.9</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$589</b>	<b>\$-</b>	<b>-</b>	<b>\$3,413</b>	<b>\$-</b>	<b>14.7</b>

#### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2005-06*	2006-07*	2007-08*
<b>PROGRAM REQUIREMENTS</b>			

\* Dollars in thousands, except in Salary Range.

## 0552 Office of the Inspector General - Continued

		2005-06*	2006-07*	2007-08*
10	OFFICE OF THE INSPECTOR GENERAL			
	State Operations:			
0001	General Fund	\$10,400	\$15,814	\$18,638
	Totals, State Operations	\$10,400	\$15,814	\$18,638
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	10,400	15,814	18,638
	Totals, Expenditures	\$10,400	\$15,814	\$18,638

**EXPENDITURES BY CATEGORY (Summary By Object)**

	1 State Operations			Expenditures		
	Positions	Positions	Positions	Expenditures	Expenditures	Expenditures
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	58.4	95.0	95.0	\$4,947	\$8,144	\$8,272
Total Adjustments	-	-	15.0	-	373	1,660
Estimated Salary Savings	-	-1.4	-1.5	-	-87	-86
<b>Net Totals, Salaries and Wages</b>	<b>58.4</b>	<b>93.6</b>	<b>108.5</b>	<b>\$4,947</b>	<b>\$8,430</b>	<b>\$9,846</b>
Staff Benefits	-	-	-	1,718	3,434	4,097
<b>Totals, Personal Services</b>	<b>58.4</b>	<b>93.6</b>	<b>108.5</b>	<b>\$6,665</b>	<b>\$11,864</b>	<b>\$13,943</b>
OPERATING EXPENSES AND EQUIPMENT				\$3,735	\$3,950	\$4,695
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$10,400</b>	<b>\$15,814</b>	<b>\$18,638</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS		2005-06*	2006-07*	2007-08*
0001 General Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$15,367	\$15,225	\$18,638
Allocation for employee compensation		-	508	-
Adjustment per Section 3.60		-6	70	-
Adjustment per Section 4.75 Statewide Surcharge		-	11	-
<b>Totals Available</b>		<b>\$15,361</b>	<b>\$15,814</b>	<b>\$18,638</b>
Unexpended balance, estimated savings		-4,961	-	-
<b>TOTALS, EXPENDITURES</b>		<b>\$10,400</b>	<b>\$15,814</b>	<b>\$18,638</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>		<b>\$10,400</b>	<b>\$15,814</b>	<b>\$18,638</b>

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	58.4	95.0	95.0	\$4,947	\$8,144	\$8,272
Salary Adjustments	-	-	-	-	373	282
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Deputy Inspector General	-	-	5.0	4,826-8,057	-	498
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$498</b>
<b>Proposed New Positions:</b>						
Deputy Inspector General Senior	-	-	2.0	7,150-8,643	-	213
Deputy Inspector General	-	-	6.0	4,826-8,057	-	598
Office Technician (T)	-	-	2.0	2,510-3,050	-	69
<b>Totals, Proposed New Positions</b>	<b>-</b>	<b>-</b>	<b>10.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$880</b>

\* Dollars in thousands, except in Salary Range.

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	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Total Adjustments	-	-	15.0	\$-	\$373	\$1,660
<b>TOTALS, SALARIES AND WAGES</b>	58.4	95.0	110.0	\$4,947	\$8,517	\$9,932

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